

Key Strategic themes - Modulo

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Modulo: ERP strategic platform

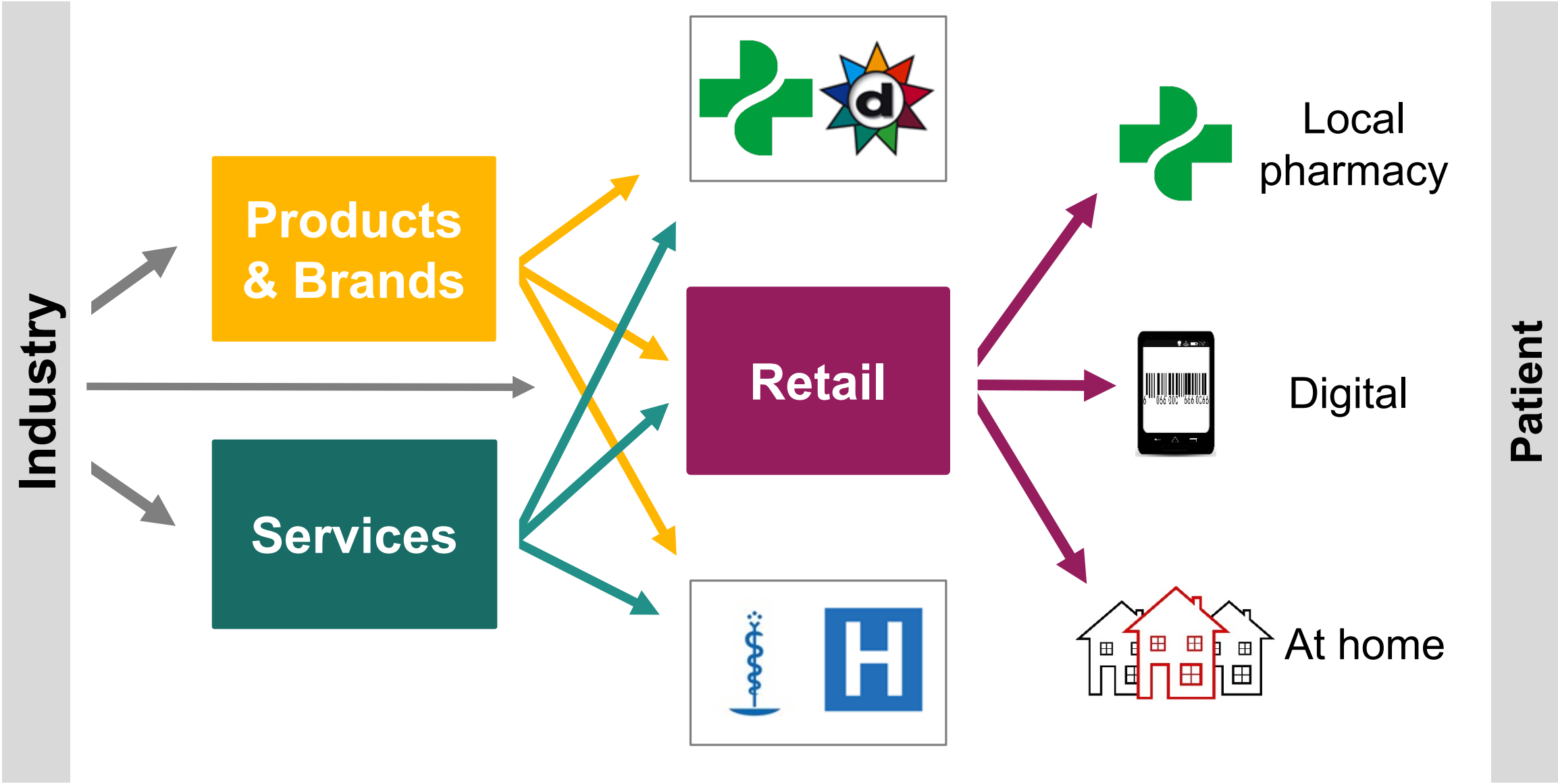


Modulo

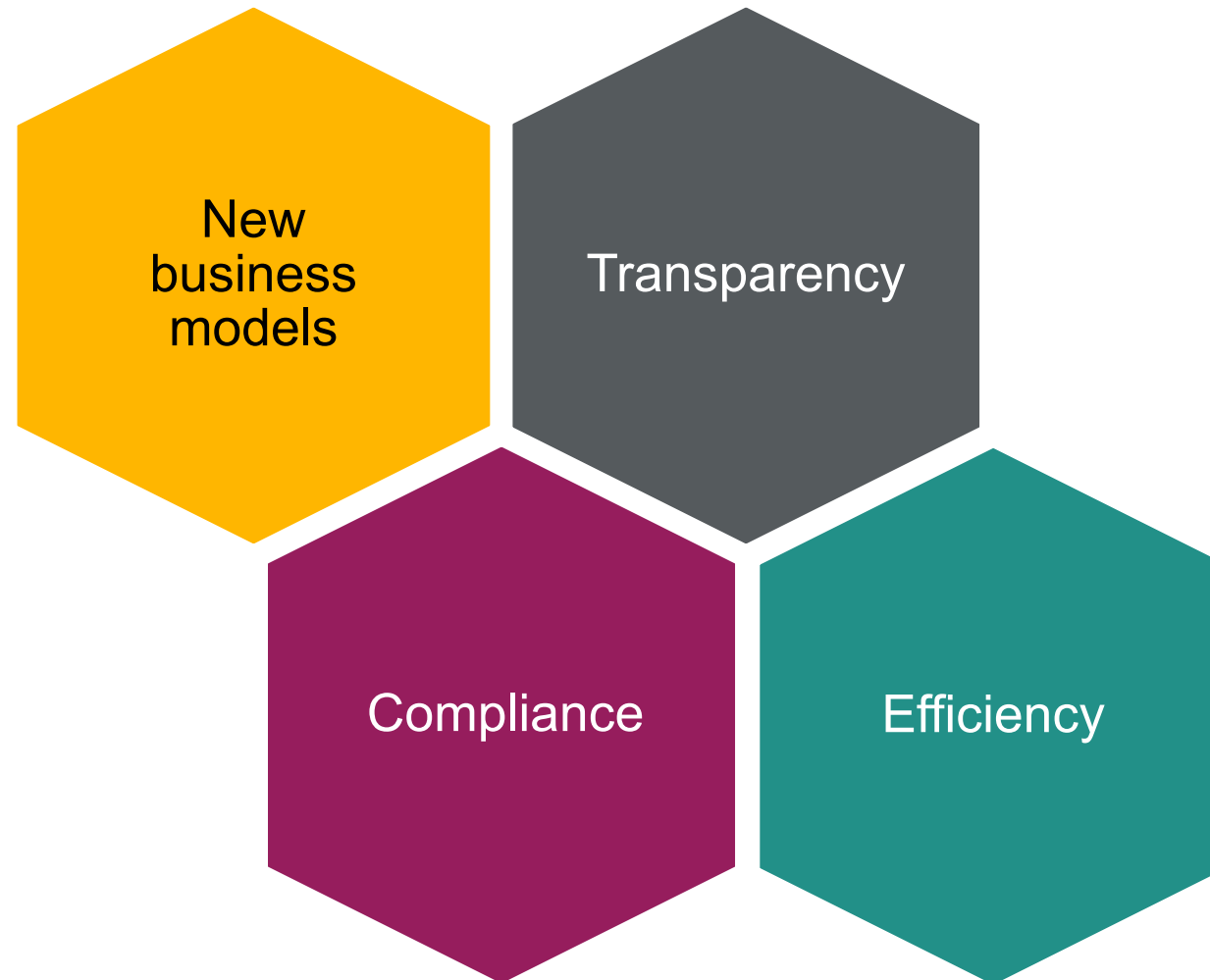
Modulo in a nutshell

 <p>Change of technologies</p>	<ul style="list-style-type: none"> – Validated (GDP requirement) and sustainable software (SAP S/4 Hana) – Prerequisite for new business models (hybrid logistics, cross-docking, integration of web shops etc.)
<p>Investment</p> 	<ul style="list-style-type: none"> – approx. CHF 45 million (2017 – 2022) – Investment 30% replacement and 70% change of technologies
<p>Efficiency</p> 	<ul style="list-style-type: none"> – Higher efficiency in the Services Business sector – First effects at Alloga as from 2021 (mainly in IT and administration)

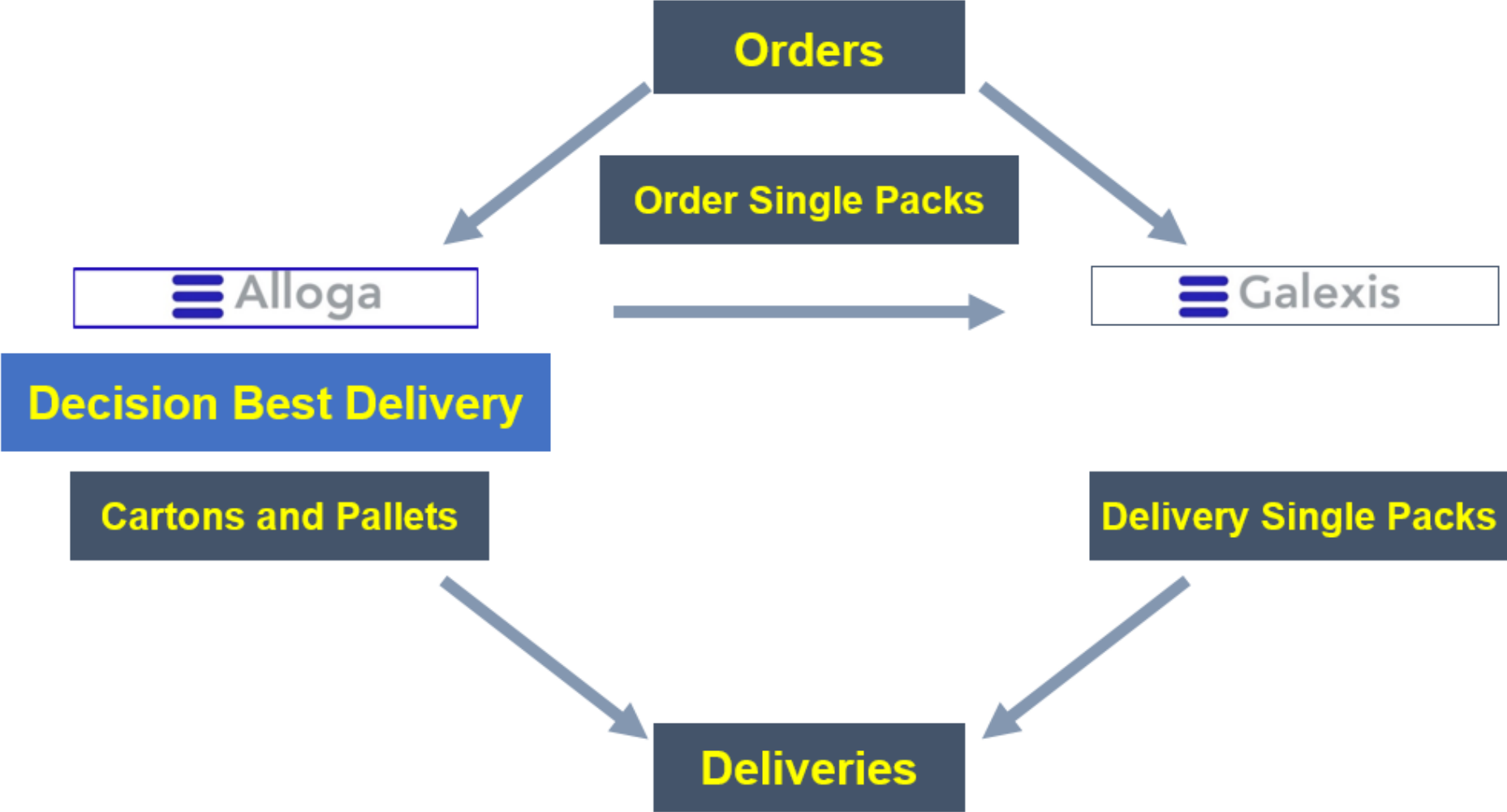
Modulo will support multi-channel network with all healthcare market players and across all channels



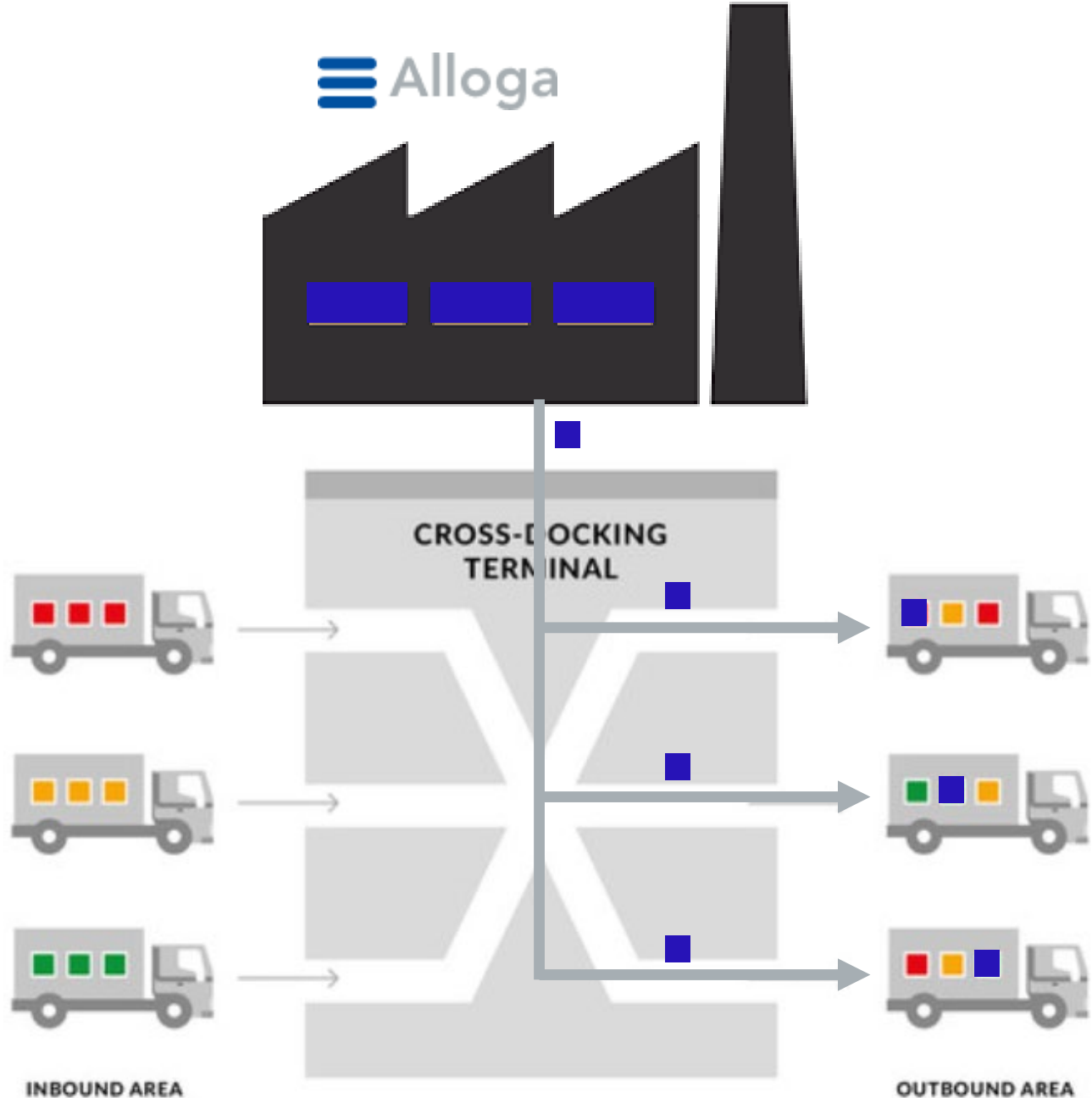
Modulo – a must for the future



Integration of Wholesale and Prewholesale allows hybrid logistics



Modulo allows new logistics processes – cross-docking



Modulo guarantees the future



Transparency

- Master data (base from HCI)
- Reporting
- Consistent information

Compliance

- GDP Compliance
- Validated system

Challenges and answers

Alloga

- C:** > 80 partners need to be migrated
- A:** Roll in waves with groups of similar partners

Galexis

- C:** High volume in Niederbipp
- A:** Distribution centre Lausanne test with low risk. Same processes and technologies allow simulation

Long project runtime

- C:** Change of technology and demands during project
- A:** Allows adjustments and improvements

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